

Form FC-4**[See rule 17]**

Darpan ID*** : WB/2017/0165051

The Secretary to the Government of India,
Ministry of Home Affairs,
Foreigners Division (FCRA Wing)
Major Dhyan Chand National Stadium, India Gate
New Delhi - 110002

***Note:- Furnishing of Darpan ID shall be optional.

Subject: Account of Foreign Contribution (FC) for the year ending on the 31st March, 2019

1. FCRA registration number and Date

- (i). Number : 147120841
(ii). Date : 09/06/2009

2. Details of receipt and utilisation of foreign contribution :

(i) Foreign Contribution received in cash/kind(value):

- (a) Brought forward foreign contribution at the beginning of the year(Rs.) 43796684.00
(b) Income During the year*:
(i) Interest: 2102625.00

(ii) Other receipts from projects/activities:

S No	Name and location of Project/activity	Year of commencement of the project / activity	Income during the year (Rs.)
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(c) Foreign Contribution received during the financial year

- (i) Directly from a foreign source: 96838012.00
(ii) as transfer from a local source: 0.00

(d) Total Foreign Contribution (a+b+c) (Rs.): 142737321.00

*i.e. interest accrued on foreign contribution, or any other income derived from foreign contribution,

e.g. sale proceeds from assets created from foreign contribution, or interest thereon during the year, income from projects/activities.

(ii) (a). Donor wise detail of foreign contribution received:

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official Address; Email address; website address:	Purposes for which received (Social,Cultural,Educational,Economic, Religious)	Specific Activity / project	Amount Rs
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Harvard T.H.Chan School of Public Health	Institutional	401 Park Drive,3rd Floor East. Boston, MA02115 , United States of America, Email Id: , Website Address :	Social	Research Project	331451.00
2	DR. RANJIT ROY	Individual	NEW YORK , United States of America, Email Id: , Website Address :	Social	Hospital Development	338299.00

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official Address; Email address; website address:	Purposes for which received (Social,Cultural,Educational,Economic, Religious)	Specific Activity / project	Amount Rs
3	GILEAD SCIENCE INC	Institutional	333, LAKESIDE DRIVE, FOSTER CITY, CA 94404 , United States of America, Email Id: , Website Address :	Social	Medical Research Meeting	7797625.00
4	BRISTOL MYERS SQUIBB	Institutional	430E, 29TH STREET, 14TH FLOOR, NEWYORK, NY-10016 , United States of America, Email Id: , Website Address :	Social	Research Project	2547914.00
5	JOHN C MARTIN FOUNDATION	Institutional	1359 BROADWAY, STE 600, NEW YORK CITY, NY UNITED STATES-10018 , United States of America, Email Id: , Website Address :	Social	Research Project	16197723.00
6	JOHN C MARTIN FOUNDATION	Institutional	1359 BROADWAY, STE 600, NEW YORK CITY, NY UNITED STATES-10018 , United States of America, Email Id: , Website Address :	Social	Hospital Development	69625000.00

(b) Cumulative purpose-wise amount of all foreign contribution donation received :

Sl.No	Purpose	Amount
1	Social	96838012.00

3. Details of Utilization of foreign contribution:

(a) Details of activities/projects for which foreign contribution has been received and utilised (in rupees)

Sl. No.	Name of project/activity	Address/Location	Previous Balance		Receipt during the year		Utilised		Balance	
			In cash	In Kind	In cash	In Kind	In cash	In Kind	In cash	In Kind
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1	Center of Excellence	Nagari / Suri Birbhum West Bengal 731 126	26607843.00	0.00	1575035.00	0.00	12976834.00	0.00	15206044.00	0.00
2	From Clinic to Doorstep	Nagari / Suri Birbhum West Bengal 731 126	371688.00	0.00	16438.00	0.00	151098.00	0.00	237028.00	0.00
3	Metabolic Liver and Health Project	Nagari / Suri Birbhum West Bengal 731 126	2341475.00	0.00	137326.00	0.00	309873.00	0.00	2168928.00	0.00

4	Indian Institute of Liver and Digestive Sciences	Sonarpur 24 Parganas- (S and N) West Bengal700 150	1240512.00	0.00	69651361.00	0.00	8204303.00	0.00	62687570.00	0.00
5	Population Screening	Tezpur Sonitpur Assam784 001	5074073.00	0.00	16389990.00	0.00	9467335.00	0.00	11996728.00	0.00
6	NASH	Sonarpur 24 Parganas- (S and N) West Bengal700 150	0.00	0.00	2570559.00	0.00	1334184.00	0.00	1236375.00	0.00
7	TCG-LFWB Bio Bank	Sonarpur 24 Parganas- (S and N) West Bengal700 150	6400000.00	0.00	132553.00	0.00	3568402.00	0.00	2964151.00	0.00
8	IC-HEP Sensitization Program	Kolkata Kolkata West Bengal700 071	226978.00	0.00	0.00	0.00	114740.00	0.00	112238.00	0.00
9	Hepatitis - C	Nagari / Suri Birbhum West Bengal731 126	119417.00	0.00	0.00	0.00	90927.00	0.00	28490.00	0.00
10	Hospital Development	Sonarpur 24 Parganas- (S and N) West Bengal700 150	315357.00	0.00	338299.00	0.00	350306.00	0.00	303350.00	0.00
11	No-Hep Conference	Kolkata Kolkata West Bengal700 071	125586.00	0.00	0.00	0.00	123558.00	0.00	2028.00	0.00
12	Research on inappropriate antibiotic use in rural India.	Noorpur 24 Parganas- (S and N) West Bengal743 368	973755.00	0.00	0.00	0.00	973755.00	0.00	0.00	0.00
13	Liver Meeting - Scientific Conference	New Town 24 Parganas- (S and N) West Bengal700 156	0.00	0.00	7797625.00	0.00	7797625.00	0.00	0.00	0.00
14	Research on Geriatric Care in West Bengal	Kolkata Kolkata West Bengal700 071	0.00	0.00	331451.00	0.00	331451.00	0.00	0.00	0.00
Total			43796684.00	0.00	98940637.00	0.00	45794391.00	0.00	96942930.00	0.00

(b) Details of utilisation of foreign contribution:

(i) Total Utilisation** for projects as per aims and objectives of the association (Rs.):25530439.00

** It is affirmed that the utilisation of foreign contribution is not in contravention of the provisions contained in the Foreign Contribution(Regulation) Act, 2010 (42 of 2010) and more particularly in section 9 and section 12 of the Act which, inter-alia, states that the acceptance of foreign contribution is not likely to affect prejudicially

- (A) the sovereignty and integrity of india; or.
- (B) the security, strategic, scientific or economic interest of the state; or
- (C) the public interest; or
- (D) freedom or fairness of election to any legislature; or
- (E) friendly relations with any foreign state; or
- (F) harmony between religious, racial, social, linguistic or regional groups, castes or communities.

(c) Total purchase of fresh assets (Rs.)

Sl. No.	Activity in the name of Association	Details	Purpose	Total (in Rs.)
(i)	Creation of movable assests	Equipments	Research and Developments	3674945.00
(ii)	Creation of Immovable assests	Hospital Building	Development	8170042.00
	Total			11844987.00

(d) FC transferred to other associations

Sl. No.	Name of the association	Date	Purpose	Amount
(1)	(2)	(3)	(4)	(5)

(e) Total utilisation In the year (Rs.)(b+c+d) 45794391.00

4. Details Of unutilised foreign contribution:

(i) Total FC invested in term Deposits (Rs.):

Sl. No.	Details	Total(in Rs.)
(i)	Opening Balance of FD	0.00
(ii)	FD made during the year	0.00
(iii)	Less: realisation of previous FD	0.00
	Closing balance of FD	0.00

(ii) Balance of unutilised foreign contribution, in cash/bank, at the end of the year(Rs):

- (a) Cash in hand: 0.00
- (b) in FC designated bank account: 0.00
- (c) in utilisation bank account(s): 0.00

5. Details of foreigners as Key functionary/working/associated: 0.00

6. Details of Land and Building remained unutilised for more than two year:

Sl. No.	Location of Land and Building	Year of acquisition	Purpose of acquisition	Reason of unutilisation
(1)	(2)	(3)	(4)	(5)

(7) (a) Details of designated FC bank account for receipt of Foreign Contribution (As on 31st March of the year ending):

Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
(1)	(2)	(3).	(4)	(5)	(6)	(7)

Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
STATE BANK OF INDIA	Gokhale Road Branch. Gokhale Court, 1st Floor 1/2, Harish Mukherjee Road., Kolkata, West Bengal, Kolkata			SBIN0002062	XXXXXXXX4439	

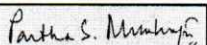
(b) Details of all utilization bank accounts for utilization of Foreign Contribution (As on 31st March of the year ending)

Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
(1)	(2)	(3).	(4)	(5)	(6)	(7)
STATE BANK OF INDIA	Gokhale Road Branch. Gokhale Court, 1st Floor. 1/2, Harish Mukherjee Road., Kolkata, West Bengal, Kolkata			SBIN0002062	XXXXXXXX8716	
STATE BANK OF INDIA	Park Street Branch. Park Street / Kolkata, Kolkata, West Bengal, Kolkata			SBIN0000150	XXXXXXXX8904	
STATE BANK OF INDIA	Gokhale Road Branch. Gokhale Court, 1st Floor. 1/2, Harish Mukherjee Road., Kolkata, West Bengal, Kolkata			SBIN0002062	XXXXXXXX4615	
STATE BANK OF INDIA	Gokhale Road Branch. Gokhale Court, 1st Floor. 1/2, Harish Mukherjee Road., Kolkata, West Bengal, Kolkata			SBIN0002062	XXXXXXXX4791	
STATE BANK OF INDIA	Gokhale Road Branch. Gokhale Court, 1st Floor. 1/2, Harish Mukherjee Road., Kolkata, West Bengal, Kolkata			SBIN0002062	XXXXXXXX6450	

Declaration

I hereby declare that the above particulars furnished by me are true and correct

I also affirm that the receipt of foreign contribution and its utilization have not been violative of any of the provisions of the Foreign Contribution (Regulation) Act, 2010, rules, notifications/ orders issued there under from time to time and the foreign contribution was utilized for the purpose(s) for which the association was granted registration/ prior permission by the Central Government.



PARTHA SARATHI MUKHERJEE

[Name of the Chief Functionary]